

KCAD FY2010
PROPOSED PAYROLL BUDGET

PAYROLL	MERIT	COLA	FY 09	FY 10	DIFFERENCE	
Chief Appraiser (RPA)			\$37,681.27	\$0.00	\$37,681.27	-100.00%
Proposed Overlapping CA			\$7,500.00	\$0.00	\$7,500.00	-100.00%
Chief Appraiser(RPA,RTA)	3.00%	3.00%	\$25,973.35	\$27,531.75	\$1,558.40	6.00%
G.Slate	*					
Deputy Chief Appraiser(RPA,RTA)	3.00%	3.00%	\$20,854.68	\$22,105.96	\$1,251.28	6.00%
M.Meek	*					
TOTAL			\$92,009.30	\$49,637.71	\$42,371.59	-46.05%
Health Insurance			\$14,742.32	\$9,828.20	\$4,914.12	-33.33%
Retirement (see below)		7.92%	\$7,287.13	\$3,931.30	\$3,355.83	-46.05%
COLA INCREASED FOR FORMER EMPLOYEES		3.04/3.28%	\$2,539.45	\$1,558.32	\$981.13	-38.64%
Medicare		1.45%	\$1,334.13	\$719.74	\$614.39	-46.05%
Social Security		6.20%	\$5,704.57	\$3,077.53	\$2,627.04	-46.05%
Workman's Compensation			\$250.00	\$250.00	\$0.00	0.00%
TOTAL			\$31,857.60	\$19,365.09	\$12,492.51	-39.21%
TOTAL PAYROLL			\$123,866.90	\$69,002.80	\$54,864.10	-44.29%
* Both Slate & Meek will have taken reviews and tests for RTA Certification by Oct 2009 & will be registered RPAs.						
3.04% Oct to Dec/3.29% Jan-Sept						