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KCAD FY 2010
PROPOSED ENTITY

		BUDGET						
								% OF
INCOME/EXPENSE	% of Levy	TOTAL APPRAISAL	ENTITY		TOTAL APPRAISAL	ENTITY	Difference	INC/DEC
APPRAISAL	56%	BUDGET	PORTION		BUDGET	PORTION		
		2009 Budget		2010 Budget				
Brackett ISD	52.02%	\$131,250.45	\$68,276.48	52.02%	\$94,827.68	\$49,329.36	(\$18,947.12)	
Brackettville	6.78%	\$131,250.45	\$8,898.78	6.78%	\$94,827.68	\$6,429.32	(\$2,469.46)	
City of Spofford	0.19%	\$131,250.45	\$249.38	0.19%	\$94,827.68	\$180.17	(\$69.20)	
Kinney County/R&B	37.50%	\$131,250.45	\$49,218.92	37.50%	\$94,827.68	\$35,560.38	(\$13,658.54)	
FC Mud	0.19%	\$131,250.45	\$249.38	0.19%	\$94,827.68	\$180.17	(\$69.20)	
KC Water District	3.32%	\$131,250.45	\$4,357.51	3.32%	\$94,827.68	\$3,148.28	(\$1,209.24)	
Total Appraisal			\$131,250.45			\$94,827.68	(\$36,422.77)	-27.75%
COLLECTIONS					TOTAL COLLECTION			
	44%				BUDGET			
Brackett ISD	52.02%	\$103,125.36	\$53,645.81	52.02%	\$74,507.48	\$38,758.79	(\$14,887.02)	
Brackettville	6.78%	\$103,125.36	\$6,991.90	6.78%	\$74,507.48	\$5,051.61	(\$1,940.29)	
City of Spofford	0.19%	\$103,125.36	\$195.94	0.19%	\$74,507.48	\$141.56	(\$54.37)	
Kinney County/R&B	37.50%	\$103,125.36	\$38,672.01	37.50%	\$74,507.48	\$27,940.31	(\$10,731.71)	
FC Mud	0.19%	\$103,125.36	\$195.94	0.19%	\$74,507.48	\$141.56	(\$54.37)	
KC Water District	3.32%	\$103,125.36	\$3,423.76	3.32%	\$74,507.48	\$2,473.65	(\$950.11)	
Total Collections			\$103,125.36			\$74,507.48	(\$28,617.88)	-27.75%
TOTAL APPRAISAL & COLLECTION			\$234,375.81			\$169,335.16	(\$65,040.65)	-27.75%
ENTITY ASSESSMENT								
OTHER INCOME								
Bank Acct Interest			\$90.00			\$90.00	\$0.00	
Tax Certificates			\$3,910.00			\$3,410.00	(\$500.00)	
Total Other Income			\$4,000.00			\$3,500.00	(\$500.00)	-12.50%
TOTAL			\$238,375.81			\$172,835.16	(\$65,540.65)	-27.49%